## Charter Township of Portage 2016/2017 Budgetary Workshop Minutes

47420 Green Acres Road Houghton, MI 49931 (906) 482-4310

The meeting was called to Order at 3:00 p.m.

Those in attendance were Supervisor, Bruce Petersen, Clerk, Heidi Paoli Riutta, Treasurer, Carol Little and Trustees; Peggy Anderson, Bill Bingham, John Ollila, and Bill Fink.

There were no public present.

The Pledge of Allegiance was said.

## **Discussion Items:**

>> Went over the 2016 Budget and modified the budget so there were no negatives among the various line items going in to the 2017 budgetary year.

>> Reviewed the 2017 proposed budget. Updated some lines like the revenue coming in from property taxes is now known for 2017. Removed all the misc. line items. Compared the various line item amounts in the 2016 budget with what has been spent to date and what will be spent for the remainder of the year. It was noted that the Supervisor still has not received a budget from the Otter Lake Fire Department. That will be requested. The Board cannot alter the fire dept. (2) budgets – that money comes directly from the State. Lastly, put in the needed line items that USDA – Rural Development would like to see – due to due from, bond reserve and repair and replacement budgetary lines in our enterprise funds.

## **Public Comments:**

There were no public present

Adjourned at 4:20 PM:

John First – Peggy Seconded

**Respectfully Submitted:** 

Bruce Petersen, Twp. Supervisor