## **Charter Township of Portage**

Houghton, Michigan "Progress our Goal"

## Initial 2019 Budget Work Session Minutes

When:

November 13, 2018

(Tuesday)

Where:

47240 Green Acres Road, Houghton, MI 49931

Time:

3:00 P.M

**Bd. Members Present:** John O., Bill F., Bill B., Peggy A., Bruce P. (Twp. Supervisor), Tressa Alvarado (Twp. Clerk), Betsy S. (Twp. Treasurer)

Public Present: None

## **Discussion Items:**

>> Twp. Supervisor Called Work \$ession to Order at 3:02 P.M.

- >> Supervisor went over "proposed" 2019 Twp. budget line by line. Made numerous modifications to proposed 2019 budget which included such things as the Mini Excavator and Trailer purchase for the DPW and Cemetery staff plus a yearly contribution of \$500.00 to help fund a USGS Pilgrim River stream gauging station.
- >> Will publicize and schedule a 2019 public budget hearing just prior to the 12/10/2018 Regular Twp. meeting. The 2019 budget can then be formally approved at the 12/10/2018 Regular Meeting.
- >> The 2018 budget finalization will occur on 12/19/2018 prior to the year end so there are no negative line items, the bills can be paid through the year end, and there are not large surplus money will be modified and then voted on.

**Adjourned:** John Ollila motioned at 4:15 PM. that was Seconded.

Respectfully Submitted:

Bruce Petersen Amy Skewes

Supervisor

Clerk